

FY 2006/07 Title I Increase Requests and Recommendations

Service	County	Amount
Ambulatory Outpatient Medical Care	Hillsborough	30,000
Ambulatory Outpatient Medical Care	Hillsborough	60,000
Ambulatory Outpatient Medical Care	Pinellas	110,000
Drug Reimbursement (Meds)	Pinellas	200,000
Drug Reimbursement (Meds)	Hillsborough	151,703
Case Management	Hillsborough	70,000
Oral Health	Hillsborough	130,000
Oral Health	Hillsborough/Pinellas	90,000
Mental Health	Pinellas	60,000
Housing Assistance	EMA	20,000
Food Bank	Hillsborough	42,000
Food Bank	Pinellas	15,000
Food Bank	Pasco/Hernando	5,000
Legal Services	EMA	50,000
Quality Management	EMA	60,000
MIS "Ryan White Information System"	TSA	50,000
Total Requests		1,143,703

Recommendations

Service	County	Amount
Ambulatory Outpatient Medical Care	Pinellas	75,553
Drug Reimbursement	Hillsborough	100,000
Drug Reimbursement	Pinellas	200,000
Total Available		375,553

Revised 3/16/06