

MAI Allocation Recommendations for New Programs FY06/07

Service	County	Population	12 Month Funding	8 Month Funding
Substance Abuse Counseling (Residential setting) Targeting men, but all eligible PLWH/A can receive services.	Hillsborough	Black (3 beds)	\$37,500	\$25,000
	Hillsborough	Hispanic (3 beds)	\$37,500	\$25,000
	Pinellas	Black (2 beds)	\$25,000	\$16,667
	Pinellas	Hispanic (2 beds)	\$25,000	\$16,667
	Category total			\$125,000

Service	County	Population	12 Month Funding	8 Month Funding
Capacity Development (Integrate development of an implementation of a Marketing Campaign)	EMA	Black	\$29,586	\$19,724
	EMA	Hispanic	\$29,586	\$19,724
	Category total			\$59,172

Service	County	Population	12 Month Funding	8 Month Funding
(Ambulatory/Outpatient Medical Care Coordination) for Women of Child Bearing Age	Pasco County	Black	\$7,500	\$5,000
	Pasco County	Hispanic	\$7,500	\$5,000
	Hernando County	Black	\$7,500	\$5,000
	Hernando County	Hispanic	\$7,500	\$5,000
	Category total			\$30,000

Service	County	Population	12 Month Funding	8 Month Funding
Treatment Adherence (fund 2 types of positions) Health Educator & Peer Support	Hillsborough County	Black (1.5 FTE)	\$75,000	\$50,000
	Hillsborough County	Hispanic (1.5 FTE)	\$75,000	\$50,000
	Pinellas County	Black (1 FTE)	\$43,750	\$29,167
	Pinellas County	Hispanic (1 FTE)	\$43,750	\$29,167
	Pasco/Hernando Counties	Black (1 FTE)	\$43,750	\$29,167
	Pasco/Hernando Counties	Hispanic (1 FTE)	\$43,750	\$29,167
	Category total			\$325,000
Total MAI funding available for allocation:			\$539,172	\$359,448

Care Council.RPARC.MAI Allocations 3-06.XLS

* 8 months of funding is available for the remainder of 06/07, as the first 4 months of 06/07 have been allocated to the current MAI programs, therefore the allocation is less than the annual 12 month allocation.

* Please note that our 06/07 overall MAI allocation received a 2.8% decrease from the 05/06 program year.