

MAI Initial Allocation & Final Allocation for FY05/06

Service	County	Population	Original Allocation	Final Allocation
Substance Abuse	Hillsborough	Black	\$35,000	\$21,500
Totals			\$35,000	\$21,500

Service	County	Population	Original Allocation	Final Allocation
Drug Reimbursement	Hillsborough	Black	\$85,530	\$91,807
Drug Reimbursement	Hillsborough	Hispanic	\$66,173	\$84,074
Totals			\$151,703	\$175,881

Service	County	Population	Original Allocation	Final Allocation
Capacity Development	EMA	All	\$0	\$67,375
Totals			\$0	\$67,375

Service	County	Population	Original Allocation	Final Allocation
Medical Educator	Hillsborough	Black	\$85,000	\$57,000
Adherence Liaison	Hillsborough/Pinellas	Black	\$35,000	\$31,000
Medical Educator	Hillsborough	Hispanic	\$55,000	\$31,000
Medical Educator	Pinellas	Black	\$96,725	\$99,660
Medical Educator	EMA	Black	\$55,755	\$47,755
Adherence Liaison	EMA	Black	\$30,301	\$27,801
Adherence Liaison	EMA	Hispanic	\$10,102	\$9,102
Totals			\$367,883	\$303,318

Grand Totals: \$554,586 \$568,074

**Note that the \$13,488 additional funds in the grand total reflects the 05/06 Carryover